

VOTE BOND REFERENDUM JANUARY 18, 2017

Cold Spring Harbor School District Physical Education Center

Dear Cold Spring Harbor School District Residents,

On January 18, 2017, we will ask the residents of our school community to vote on a Bond Proposition, in the amount of \$4.8 million, to construct a Physical Education Center adjacent to the Field House at the Jr./Sr. High School. The advantages of providing our students with a state-of-the-art physical education facility has been discussed for several years, and we recently presented a proposed plan to the community at two meetings this September. This facility would be available for all students in the Jr./Sr. High School, grades 7 through 12, as an integral part of their physical education curriculum. Ultimately, all students attending our schools will have the advantages and use of a modern physical education center that will incorporate 21st century skills and technology.

In addition to serving the needs of our physical education classes, the planned design of the proposed Physical Education Center will provide such opportunities as a training facility for our interscholastic athletes, daily accessibility after school for all students, and community use through the District's Adult Education offerings.

If approved, the School District will issue bonds totaling \$4.8 million, which will be paid over the next twenty years and construction could begin by the summer of 2018. The budgetary impact will be approximately \$98 per year for the average taxpayer. This is based on a 20-year bond with a conservative estimate of a 2.3% interest rate. Our AAA bond rating from Standard and Poors will ensure that we receive the most favorable rates. However, should financial conditions permit, the Board of Education can redirect part of its annual capital expenditures to offset the full cost of the debt service, which could result in no increase in the tax levy. We believe that this budget-neutral option can be achieved based on the progress we have made recently in upgrading our facilities through the voter approved Capital Reserve Fund.

The Board of Education would like to acknowledge the generosity of the Seahawks Athletic Booster Club for their support in offering to fund the cost of furnishing the Physical Education Center with modern exercise and weight training equipment.

We urge you to vote on January 18. The polls will open at 7:00 a.m. and will remain open until 9:00 p.m. The voting will take place at the Ralph Whitney Field House at the Jr./Sr. High School.

Sincerely, The Board of Education



The Board of Education voted unanimously to approve the resolution to present the January 18 Bond Referendum to the voters.

FINANCIAL INFORMATION

Construction Costs

and Bond Proceeds \$4.8 million

Annual Debt Service

Payment* \$300,770

Impact on Tax Levy** .51%

Impact for the

Average Taxpayer** \$98 per year

*Based on a 20 year bond @2.3%

** Impact only. A Budget-Neutral Option to reallocate a portion of the funding from future capital projects could result in no increase in the tax levy. (See Message from Board of Education)

Each Student . . . Every Day

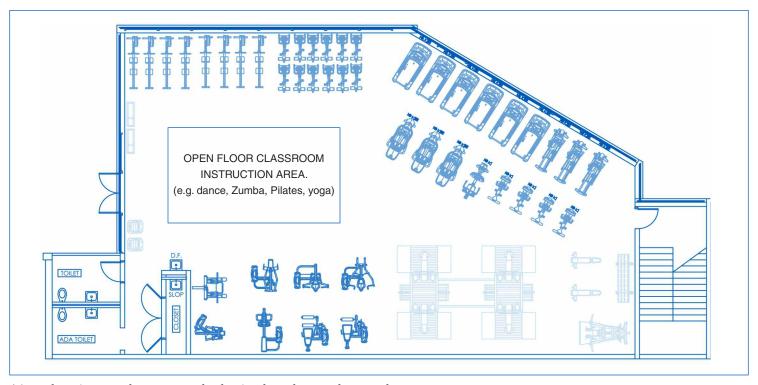
Facility Design and Plans

The proposed 9,798 sq. foot facility will be a two-story building which will be attached to the west end of the Jr./Sr. High School Field House. The facility will include a 3,275 square foot space that contains an open floor area that can be used for classroom instruction (e.g. dance, Zumba, yoga, Pilates) as well as fitness, wellness, and weight training opportunities. The first floor will contain a storage facility, locker room, trainer area, and athletic administrative offices.



3D Rendering of the exterior of the proposed facility.

PROPOSED NEW PHYSICAL EDUCATION CENTER*



*Actual equipment placement and selection based on student need.



Project Benefits

State-of-the-art facility for physical education curriculum that will provide:

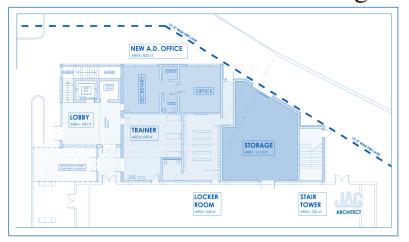
- 21st century skills and technology
 - Precor machines which will connect with student pedometers and Fitbits
 - Use of equipment that will link to apps such as Fitness Pal to be used in connection with nutrition units of study
- Enhanced and appropriate equipment for ALL students
- Opportunities for differentiated instruction and choice in wellness activities (e.g. nutrition, stress reduction)
- A replacement for antiquated weight room in high school basement
- Opportunities for cross-curricula development (e.g. biology, sports medicine)
- Daily access from 2:45 pm to 3:45 pm for all students
- An additional training facility for athletic teams
- Athletic trainer facility with access to trainer

Educational Value

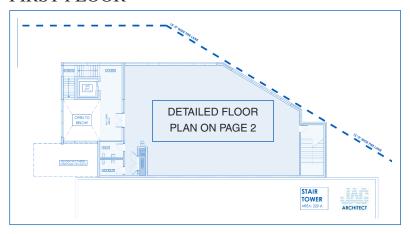
- Lifelong health and fitness
- Opportunity for curriculum growth
- Use of technology
- Increased healthy choices

- · Alignment of NYS standards for health and fitness
- Appropriate classroom setting for physical education opportunities
- Usable space for interscholastic athletic teams

Architectural Floor Plan Design



FIRST FLOOR



This facility would be available for all students in the Jr./Sr. High School, grades 7 through 12, as an integral part of their physical education curriculum.

COLD SPRING HARBOR CENTRAL SCHOOL DISTRICT

75 Goose Hill Road Cold Spring Harbor, N.Y. 11724

www.csh.k12.ny.us

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BOARD OF EDUCATION

Amelia Brogan, President Mark McAteer, Vice President Janice Elkin Mark Freidberg Anthony Paolano Lizabeth Squicciarini Ingrid Wright

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Karen L. Spehler, Editor School Tax Code 123



REMEMBER TO VOTE!

Wednesday, January 18, 2017 7 AM – 9 PM

Ralph Whitney Field House Jr./Sr. High School 82 Turkey Lane, Cold Spring Harbor, NY 11724

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Cold Spring Harbor Schools Bond Referendum Voter Information

Eligibility:

- U.S. citizen
- At least 18 years of age
- Resident of the district for more than 30 days
 Please note: If you have not

voted in a general election or school election in this district in the past four years, you must register to vote.

✓ Voter Registration:

Wednesday, January 12, 2017 7 AM – 9 PM At the Francis Roberts Community Center, 75 Goose Hill Road, Cold Spring Harbor, NY 11724

✓ Absentee Ballots:

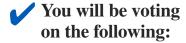
In order to vote by absentee ballot, voters must first obtain an application form from the District Clerk at the District Office, Monday through Friday, 9 AM - 3 PM. It is also available on the district web site. www.csh.k12.ny.us. The completed application must be returned to the District Clerk in order for the absentee ballot to be issued to the voter. Applications must be received at least 7 days before the referendum, if the absentee ballot is to be mailed to the voter, or the day before the referendum, if the absentee ballot is to be hand delivered. The absentee ballot must be completed and returned to the District Clerk by 5 PM on January 18th. Absentee ballots may also be hand delivered to the polling place by 5 PM on January 18th. A person other than the voter may obtain the

application for the ballot, however, the ballot may only be picked up by or mailed to the voter. Faxes of the application or ballot are not acceptable.

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Further Information:

- 1. Call Lisa Spahn at 631-367-5907 (voting information)
- 2. Dr. William Bernhard, Interm Assistant Superintendent for Business 631-367-5928
- 3. Michael Bongino, Director of Athletics, Health & Physical Education 631-367-6826



1. Proposition #1: School Bond Vote